

Here are the actions that were taken during budget that are related to Parks and Neighborhoods.

<u>GS 113-1-A-1</u>	Pass <u>Council Bill 117623</u> amending the Department of Parks and Recreation's fee schedule.
<u>SLI 114-1-A-1</u>	
<u>GS 109-2-A-1</u>	Athletic Fields fees for 2014 and 2015. Cut \$2 million for the Zoo Parking Garage Development project in the proposed DPR 2013 budget and establish a \$2 million reserve in the CRS; and amend the proposed DPR 2013-2018 CIP accordingly.
<u>GS 110-1-A-1</u>	Restore one gardener position at the Volunteer Park Conservatory for 2013 and 2014, but leave the position unfunded until admissions fee revenue can support it.
<u>GS 115-1-A-1</u>	Add \$500,000 of REET I in 2013 and 2014 to the Urban Forestry - Green Seattle Partnership project in the proposed 2013-2018 DPR CIP, and amend the proposed DPR 2013-2014 budget accordingly.
<u>GS 41-1-A-2</u>	Add \$20,000 GSF in 2013 in DPR for Service Needs Assessment for the Lake City Community Center.
<u>GS 41-2-A-1</u>	Add a Lake City Community Center Improvements project to the proposed DPR 2013-2018 CIP, appropriate \$75,000 in 2013 and \$425,000 in 2014, and revise the proposed DPR 2013-2014 budget accordingly.
<u>SLI 41-3-A-1</u>	Comprehensive Report Regarding Recreational and Parks Program Service Needs of the Lake City Urban Village and North District Neighborhood Planning Area.
<u>GS 42-1-A-1</u>	Add \$104,033 in 2013 and \$111,288 in 2014 (GSF) for 1 FTE to restore staffing in the DON Historic Preservation Program.
<u>GS 43-1-A-1</u>	Add \$20,000 in 2013 and \$20,750 in 2014 from GSF to DON to restore a .25 FTE for administrative support.
<u>GS 43-2-A-1</u>	Cut \$100,000 GSF in 2013 and 2014 from DON's Neighborhood Matching Fund, eliminating the funding for physical improvements to Ethnic and Cultural Centers.
<u>GS 107-1-C-2</u>	Cut \$100,000 in 2013 and 2014 of GSF to DPR and proviso \$176,091 in 2013 and \$ 184,555 in 2014 for teen structured programming.
<u>SLI 107-2-A-1</u>	Community Center Attendance and Usage Analysis by DPR.
<u>GS 108-1-B-2</u>	Cut \$57,182 in 2013 and \$109,888 in 2014 of GSF to DPR for additional community center hours; leaving \$50,000 of GSF in 2013 for hours at Chinatown/ID Community Center.

[GS 109-2-A-2](#)

Cut \$2 million for the Zoo surface parking lot project in the proposed DPR 2013 budget and establish a \$2 million reserve in the CRS; and amend the proposed DPR 2013-2018 CIP accordingly.

[GS 110-1-A-1](#)

Restore one gardener position at the Volunteer Park Conservatory for 2013 and 2014, but leave the position unfunded until admissions fee revenue can support it.

[GS 115-1-A-1](#)

Add \$500,000 of REET I in 2013 and 2014 to the Urban Forestry — Green Seattle Partnership project in the proposed 2013-2018 DPR CIP, and amend the proposed DPR 2013-2014 budget accordingly.